



MEETING DATE: 4/3/06

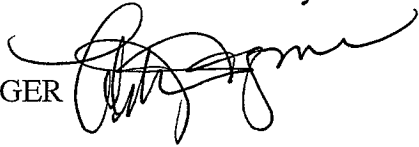
ITEM NO.

8

COUNCIL AGENDA REPORT

DATE: March 23, 2006

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER 

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2006/07, INCLUDING:

- A. REFER ALLOCATION OF FY 2006/07 GENERAL FUND GRANTS TO THE FY 2006/07 OPERATING BUDGET; AND
- B. ADOPT A RESOLUTION ALLOCATING FY 2006/07 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS.

RECOMMENDATION:

Consider the allocation of Community Grant Funds for FY 2006/07, including:

1. Open and hold a public hearing;
2. Close the public hearing;
3. Refer allocation of FY 2006/07 General Fund Grants to the FY 2006/07 Operating Budget (Attachment 3); and
4. Adopt a resolution allocating FY 2006/07 Community Development Block Grant (CDBG) funds (Attachment 4).

BACKGROUND:

Process: The Town's Community Grant program provides grants to local nonprofit agencies that provide human, arts, cultural, and educational services. Both Town General Fund and federal Community Development Block Grant (CDBG) monies are granted. Approximately \$100,000 in Town General Fund monies are granted annually, as are approximately \$35,000 in federal CDBG funds. Human Services agency applications are reviewed by the Community Services Commission for recommendation to Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

PREPARED BY: Regina A. Fawcett, Community Services Director
N:\CSD\TCRPTS\2006 TCRPTS\grant allocations 06-07.wpd

Reviewed by: PS Assistant Town Manager JD Town Attorney _____ Clerk Administrator
gc Finance _____ Community Development Revised: 3/27/06 11:28 am

Reformatted: 5/30/02

PAGE 2

MAYOR AND TOWN COUNCIL

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY
2006/07

March 23, 2006

This year's Community Grant funding process ran as follows: In January, nonprofit agencies submitted applications to be considered for grant funding. First, the applications were reviewed by an Evaluation Committee of the Arts or Community Services Commission. Each Evaluation Committee held a meeting to discuss the applications and to develop a funding recommendation to the full Commission. At its regular March Commission meeting, to which all applicant agencies were invited, each Commission discussed its Committee's funding recommendation, the nonprofit agencies were allowed time to comment, and a funding recommendation to Council was adopted.

Timing of Council Actions: All Community Grant allocations will become part of the FY 2006/07 Operating Budget. Council reviews these allocations at its first meeting in April so that the grant amounts may be incorporated into the draft Operating Budget for the first public budget hearing in May. Council may accept the funding recommendations from the Arts Commission and Community Services Commission, or adopt some other allocations. The General Fund grants need only be accepted by Council for referral to the Operating Budget. The CDBG grants must be adopted by resolution, in compliance with federal CDBG regulations; they will also then be incorporated in the draft Operating Budget.

DISCUSSION:

Reports from the Arts Commission and Community Services Commission, describing their respective funding recommendations, and including summary information for each application, are attached (Attachments 1 and 2). A summary of both Commissions' funding recommendations is Attachment 3.

Federal CDBG regulations specify that, in order to receive CDBG funds, Council must adopt a resolution specifying the allocation of those funds. This draft resolution is Attachment 4.

Cupertino Community Services

As discussed in the Community Service Commission's report (Attachment 2), ten applications for FY 2006/07 CDBG funding were received, for a total request of \$251,219. The total amount of CDBG funds available is \$139,070, an 11.1% decrease from FY 2005/06. In the public services category, where the Cupertino Community Services (CCS) request would be funded, five applications totaling \$106,219 were submitted for the \$38,611 available. The Commission does not recommend funding CCS, an agency that has not received Town funding in the past. Commission members recognized the value of CCS services, but, due to the overall decrease in CDBG funds would not be able to fund the agency without cutting funding to a current grantee. In addition, the food pantry services provided by CCS are provided by Second Harvest Food Bank, a current Town grantee. Correspondence from CCS representatives regarding the grant request is Attachment 5.

ENVIRONMENTAL ASSESSMENT:

The recommended actions are not a project defined under CEQA, and no further action is required.

PAGE 3

MAYOR AND TOWN COUNCIL

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY
2006/07

March 23, 2006

FISCAL IMPACT:

The amount of General Fund monies available for FY 2006/07 is the same as FY 2005/06. The amount of CDBG funds that may be granted for human services in FY 2006/07 increased slightly over FY 2005/06, though the total amount of CDBG funds decreased approximately 11%. Since the amount of CDBG funds that may be granted for human services in FY 2007/08 is expected to decrease from FY 2006/07, the Community Services Commission recommends that human services CDBG grants be held at status quo, in order to avoid a large cut to agencies in FY 2007/08.

All Community Grant funds will be included in the Town's FY 2006/07 Operating Budget, to be considered at a public hearing at the May 15, 2006 Town Council meeting.

Attachments:

1. Arts Commission Memorandum (Exhibit A)
2. Community Services Commission Memorandum (Exhibits A-C)
3. FY 2006/07 Community Grant Summary
4. Draft Resolution of the Town Council of the Town of Los Gatos Allocating Community Development Block Grant (CDBG) Funds to the Town of Los Gatos for Fiscal Year 2006/07 (Exhibit A)
5. Correspondence from Cupertino Community Services

Distribution:

Arts Commission members
Community Services Commission members
Kevin Rohani, Town Engineer
Bill McWood, Santa Clara County Office of Affordable Housing
A Place for Teens
Art Docents of Los Gatos
Catholic Charities of San Jose
CineCats Film Showcase
Cupertino Community Services
EHC Lifebuilders
Festival Theatre Ensemble
Live Oak Adult Day Services
Live Oak Senior Nutrition and Service Center
Los Gatos Community Concert Association
Next Door Solutions to Domestic Violence
Parents Helping Parents, Inc.
Rebuilding Together Silicon Valley
St. Luke's Episcopal Church
San Jose State University Foundation
Second Harvest Food Bank of Santa Clara County
Support Network for Battered Women
Teen and Family Counseling Center



MEMORANDUM

COMMUNITY SERVICES DEPARTMENT



To: Mayor and Town Council

From: Arts Commission

Subject: FY 2006/07 Community Grant Allocation Recommendation

Date: March 21, 2006

RECOMMENDATION: That the Town Council allocate FY 2006/07 Community Grant funds for Arts, Cultural, and Educational programs as shown below:

	2005/06	2006/07	2006/07
	Allocation	Request	Arts Comm. Recommend.
Art Docents of Los Gatos	\$ 4,500	\$ 5,500	\$ 4,000
CineCats Film Showcase	\$ 0	\$ 2,000	\$ 500
Festival Theatre Ensemble	\$ 1,000	\$ 2,000	\$ 1,000
Los Gatos Community Concert Association	\$ 870	\$ 1,000	\$ 870
Music in the Park	\$ 0	\$ 1,000	\$ 1,000
Public Art Project	\$ 1,000	\$ 0	\$ 0
St. Luke's/Sunset Concert Series	\$ 500	\$ 1,000	\$ 500
Grant Total	\$ 7,870	\$ 12,500	\$ 7,870

BACKGROUND: The Community Grant program is funded through the Town's General Fund. It provides funds to non-profit agencies in addition to the federal CDBG funds that the Town allocates. Human services agency applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications. Summaries of all Arts/Education grant applications received for FY 2006/07 are attached as Exhibit A.

A total of \$7,870 was granted to Arts/Education agencies in FY 2005/06. The Commission has been asked to maintain this grant total for FY 2006/07.

DISCUSSION: The Town received six applications for Community Grant funding under the Arts/Education category, for a total of \$12,500. At its March 8 meeting, the Arts Commission heard from representatives of all the applicant agencies, and unanimously adopted a recommendation to Council. This report details the recommendation adopted by the Commission at its meeting.

Funding Recommendation

The Arts Commission recommends that Festival Theatre Ensemble, Los Gatos Community Concert Association, and the St. Luke's Sunset Concert Series receive funding at their FY 2005/06 grant levels. All three agencies have met the terms of their FY 2005/06 grant contracts and provide valuable arts and educational resources to Los Gatos residents.

The Commission further recommends that the grant to Art Docents of Los Gatos be reduced slightly to \$4,000, and that the balance of \$500 be granted to CineCats Film Showcase. CineCats is a relatively new project, and has not received Community Grant funding in the past. The Commission is excited by this opportunity to support a new area of the arts, filmmaking, and by the focus of CineCats on youth and young filmmakers.

Finally, the Commission recommends that the balance of grant funds, \$1,000, be allocated to Music in the Park (MIP). The production costs of this longtime Los Gatos free concert series are funded through donations from local businesses, individuals, and foundations. The Commission feels that it is appropriate for the Town to support the program through a Community Grant allocation.

EXHIBIT:

A. Grant Application Summaries

/jlm

Town of Los Gatos
FY 2006/07 Community Grant Program: Application Summary

EXHIBIT A

Project: Art Docent Program (Art Education Services)

Agency: Art Docents of Los Gatos, Inc.
 17000 Roberts Road
 Los Gatos, CA 95032
 Francis Barnes, Program Coordinator
 (408) 335-2366

Site: (same)

Project Description: Provides visual arts program to students in the Los Gatos Union School District. Its goals are: to introduce art as a tool for expression; to develop perception; to develop a criteria to recognize beauty and exercise critical thinking; to develop familiarity with diverse cultures, to appreciate one's common heritage; to appreciate and experience the creation of art.

Project Work Plan:
 Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Art Appreciation Lessons	419	420	178
B. Hands-on Workshops	236	240	36
C. Guest Artist Visits	5	5	0
F. Annual Children's Art Show	1	1	0
G. Community Adult Programs	24	23	23

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and Referral (calls/contacts)	80-100	100	50
B. Art Information Newsletter	1	9	4
C. Multi-media Art Resource Loans	500	420	218

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$5,500	\$4,500
<i>Unduplicated LG clients</i>	2628	2595
<i>Town \$ per year per client</i>	\$2.09	\$1.73
<i>Total program budget</i>	\$66,650	\$65,134
<i>Town \$ as % of total</i>	8.3%	6.9%

Town of Los Gatos
FY 2006/07 Community Grant Program: Application Summary

Project: CineCats Film Showcase of Los Gatos

Agency: CineCats Film Showcase of Los Gatos
 52 Hernandez Avenue
 Los Gatos, CA 95030
 Joanne Stypula Talesfore, Chairperson
 (408) 354-0608

Site: Los Gatos Cinema

Project Description: CineCats is a one-day film showcase, networking opportunity, and awards celebration. Films are screened at the Los Gatos Cinema on an afternoon in late summer or early fall. Immediately following, an awards party is held for filmmakers and guests.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>
A. CineCats film showcase	1	n/a

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$2,000	not applicable; this agency has not previously received Community Grant funding
<i>Unduplicated LG clients</i>	328 (Cinema seating cap.)	
<i>Town \$ per year per client</i>	\$6.10	
<i>Total program budget</i>	\$9,100	
<i>Town \$ as % of total</i>	22.0%	

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: Los Gatos Shakespeare Festival

Agency: Festival Theatre Ensemble
708 Blossom Hill Road, #121
Los Gatos, CA 95032
Leslie Wright, Treasurer
(408) 396-0094

Site: Oak Meadow Park, Los Gatos

Project Description: The Los Gatos Shakespeare Festival is a summer theater series produced by a traveling theater company at Oak Meadow Park. It is dedicated to the production of accessible classical theater and the creation of stage adaptations of classic novels and fairy tales. The summer 2006 season will consist of: *The Tragedy of Hamlet, Prince of Denmark*; *The Comedy of Errors*; and *The Lion in Winter*.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>
A. Purchase of lighting equipment	1	n/a
B. Play performances	14	11

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$1,000
<i>Unduplicated LG clients</i>	n/a	918 (estimated Los Gatos and Monte Sereno residents)
<i>Town \$ per year per client</i>	n/a	\$1.09
<i>Total program budget</i>	\$39,520	\$17,355
<i>Town \$ as % of total</i>	5.1%	5.8%

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: Live on Stage

Agency: Los Gatos Community Concert Association **Site:** Los Gatos High School
1232 Brenton Avenue
San Jose, CA 95129
Sue Rizzi, Co-President/ (408) 253-8656
Patty Weber, Co-President/ (408) 264-2601

Project Description: This program presents four Sunday afternoon classical concerts per year. The program's two goals are: first, to provide top quality, classical music to the community at an affordable cost; and second, to interest students in fine music. Complimentary tickets are provided to music students and to private music teachers.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>
A. Classical Music Concerts	4	4

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$1,000	\$870
<i>Unduplicated LG clients</i>	300	325
<i>Town \$ per year per client</i>	\$7.75	\$2.68
<i>Total program budget</i>	\$15,000	\$13,770
<i>Town \$ as % of total</i>	6.7%	6.3%

Town of Los Gatos
FY 2006/07 Community Grant Program: Application Summary

Project: Music in the Park

Agency: Town of Los Gatos Arts Commission
P.O. Box 949
Los Gatos, CA 95031
Valerie Hopkins, MIP Committee Chair
(408) 354-5444

Site: Los Gatos Civic Center

Project Description: Coordinated jointly by the Arts Commission and Community Services Department staff, Music in the Park (MIP) is a summer series of free musical concerts held on Sunday afternoons. MIP is an extremely popular event, which has enriched the community and added vitality to the downtown area since 1988. Arts Commission members raise private donations to cover all production costs. Hundreds of volunteer hours go into raising funds for and producing MIP.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>
A. MIP Concerts	10	n/a

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$1,000	not applicable; this project has not recently received Community Grant funding
<i>Unduplicated LG clients</i>	1,500 (average concert attendance)	
<i>Town \$ per year per client</i>	\$0.67	
<i>Total program budget</i>	\$36,000	
<i>Town \$ as % of total</i>	2.8%	

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: Sunset Concerts Series

Agency: St. Luke's Episcopal Church
20 University Avenue
Los Gatos, CA 95030
Ted Lorraine, Artistic Director
(408) 281-3965

Site: (same)

Project Description: The Sunset Series is an annual public concert series held on Friday, Saturday, and Sunday evenings in March through June at St. Luke's Church. Concerts generally feature various types of chamber music.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>
A. Public Concerts	4	4

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$1,000	\$500
<i>Unduplicated LG clients</i>	150	150
<i>Town \$ per year per client</i>	\$6.67	\$3.33
<i>Total program budget</i>	\$18,990	\$15,000
<i>Town \$ as % of total</i>	5.3%	3.3%



MEMORANDUM

COMMUNITY SERVICES DEPARTMENT



To: Mayor and Town Council

From: Community Services Commission

Subject: FY 2006/07 Community Grant Allocation Recommendation

Date: March 21, 2006

RECOMMENDATION: Consider the allocation of Community Grant funds for FY 2006/07, including:

1. Allocate FY 2006/07 General Fund Human Services grants as shown in Exhibit A; and
2. Adopt a resolution allocating Community Development Block Grant funds for FY 2006/07 as shown in Exhibit B.

BACKGROUND: The Town's Community Grant program provides grants to local nonprofit agencies that provide human, arts, cultural, and educational services. Both Town General Fund and federal CDBG monies are granted. Human Services agency applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications. Summaries of all Human Services grant applications received for FY 2006/07 are included in Exhibit C. Historically, total grant funding remains static from year to year, with minor fluctuations in the amount of CDBG funds provided by the federal program.

The Commission is also responsible for making a recommendation to Council regarding the non-Human Services portion of the CDBG program, which is designated for affordable housing, eligible capital improvements, and program administration. Summaries of all CDBG capital grant applications are included in Exhibit C.

DISCUSSION: The Town received twelve applications from nonprofit agencies requesting Community Grant funding under the Human Services category, for a total of \$215,451. At its March 16 meeting, the Community Services Commission heard from representatives of all the applicant agencies, and unanimously adopted a recommendation to Council. This report details the recommendation adopted by the Commission at its meeting.

The Commission recommends that FY 2006/07 funding for human services agencies remain at the same levels as FY 2005/06. Commission members agreed that they wished to continue support of all current grantees, at least at current funding levels. The amount of General Fund monies available for FY 2006/07 is the same as FY 2005/06. The amount of CDBG funds that

may be granted for human services in FY 2006/07 increased slightly over FY 2005/06, though the total amount of CDBG funds decreased approximately 11%. Since the amount of CDBG funds that may be granted for human services in FY 2007/08 is expected to decrease from FY 2006/07, the Commission recommends that human services CDBG grants be held at status quo, in order to avoid a large cut to agencies in FY 2007/08.

The Commission does not recommend funding Cupertino Community Services (CCS), an agency that has not received Town funding in the past. Commission members recognized the value of CCS services, but, due to the overall decrease in CDBG funds would not be able to fund the agency without cutting funding to a current grantee. In addition, the food pantry services provided by CCS are provided by Second Harvest Food Bank, a current Town grantee.

CDBG Capital Improvement Funding

The Town received four applications for capital CDBG funding, for a total of \$130,000. In its review of these applications, the Commission focused on the stated goal of the CDBG program, which is providing and preserving housing for low-income persons. Therefore, the Commission recommends that EHC Lifebuilders be allocated \$10,000 for its Our House project, which will fund the construction of a new facility for runaway and homeless youth. The Commission cited the regional benefit of this facility, as well as EHC's current services to Los Gatos youth, as key reasons to continue Los Gatos support of the project.

The Commission further recommends that Rebuilding Together Silicon Valley be allocated \$5,000 to fund rehabilitation of one Los Gatos home. This proposed grant represents a reduction of \$5,000 from its FY 2005/06 level, and corresponds with Rebuilding's reduced request for funds. It also recommends that \$20,000 be allocated to Urban County Rehab Services, to fund project management for the rehabilitation of up to four Los Gatos homes.

Finally, the Commission recommends that the balance of funds, \$52,389, be allocated to Town ADA projects. This amount is estimated to be sufficient to complete the remodel of the restrooms at the Recreation District offices, and to install several wheelchair access ramps throughout Town.

EXHIBITS:

- A. FY 2006/07 Human Services Agencies grant allocations
- B. FY 2006/07 Community Development Block Grant allocations
- C. Grant Application Summaries

/jlm

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TOWN OF LOS GATOS
FY 2006/07 COMMUNITY GRANT PROGRAM

		<u>2005/06</u>	<u>2006/07</u>	<u>2006/07</u>	<u>2006/07</u>
	<u>Fund</u>	<u>Allocation</u>	<u>Request</u>	<u>Commission</u>	<u>Council</u>
Human Services				<u>Recommend.</u>	<u>Adopted</u>
A Place for Teens	Town	\$ 10,840	\$ 21,250	\$ 10,840	
Catholic Charities/Long Term Care Ombud.	CDBG	\$ 7,680	\$ 8,294	\$ 7,680	
Cupertino Community Services	CDBG	\$ -	\$ 16,500	\$ -	
Emergency Housing Consortium	Town	\$ 1,574	\$ 2,000	\$ 1,574	
Live Oak Adult Day Services/Day Care	CDBG	\$ 12,988	\$ 13,637	\$ 12,988	
Live Oak Senior Nutrition & Service Center	Town	\$ 27,456	\$ 33,482	\$ 27,456	
Next Door Solutions to Domestic Violence	Town	\$ 12,000	\$ 15,000	\$ 12,000	
Parents Helping Parents	Town	\$ 1,920	\$ 2,000	\$ 1,920	
Second Harvest Food Bank/Brown Bag	CDBG	\$ 3,802	\$ 4,300	\$ 3,802	
SJSU Foundation/The Health Place	CDBG	\$ 12,211	\$ 63,488	\$ 12,211	
SJSU Foundation/The Health Place	Town	\$ 4,681		\$ 4,681	
Support Network for Battered Women	Town	\$ 4,800	\$ 5,500	\$ 4,800	
Teen and Family Counseling Center	Town	\$ 27,044	\$ 30,000	\$ 27,044	
Total - Human Services		\$ 126,996	\$ 215,451	\$ 126,996	\$ -

Town of Los Gatos
Community Development Block Grant Program
FY 2006/07 Allocations

	2005/06 Allocation	2006/07 Request	2006/07 Eval. Comm. Recmnd.	2006/07 Commission Recommend.	2006/07 Council Adopt.
Category I: Public Services					
Catholic Charities/Ombudsman	\$ 7,680	\$ 8,294	\$ 7,680	\$ 7,680	
Cupertino Community Services	\$ -	\$ 16,500	\$ -	\$ -	
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,988	\$ 12,988	
SJSU/Health Place	\$ 12,211	\$ 63,488	\$ 12,211	\$ 12,211	
Second Harvest/Brown Bag	\$ 3,802	\$ 4,300	\$ 3,802	\$ 3,802	
Category I Subtotal	\$ 36,681	\$ 106,219	\$ 36,681	\$ 36,681	\$ -
Category I Cap	\$ 36,681	\$ 38,611	\$ 38,611	\$ 38,611	\$ 38,611
Category II: Housing & Other					
EHC Lifebuilders/ Our House	\$ 15,000	\$ 20,000	\$ 10,000	\$ 10,000	
Rebuilding Together Silicon Valley	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	
Town ADA Projects	\$ 59,810	\$ 85,000	\$ 52,389	\$ 52,389	
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Category II Subtotal	\$ 104,810	\$ 130,000	\$ 87,389	\$ 87,389	\$ -
Administration					
General Administration	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Administration Subtotal	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Administration Cap	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL ALLOCATIONS	\$ 156,491	\$ 251,219	\$ 139,070	\$ 139,070	\$ -
Total Cap	\$ 156,491	\$ 139,070	\$ 139,070	\$ 139,070	\$ 139,070

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: Teen Programming

Agency: A Place for Teens
4 New York Avenue
Los Gatos, CA 95031
Mike Loya, Director
(408) 395-5553

Site: (same)

Project Description: Manage programs and facility called The Venue, a teen center located behind Los Gatos High School. The facility is open each school day from 11:30 a.m. until 6:30 p.m., and on weekends for teen programming and special events. It offers computers, Internet access, video games, television, and tutoring; and functions in part as a student union for the high school.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Daily facility usage (avg. attendance)	900/week	187	634
B. Social programming (events)	61	61	38
C. Workshops/classes/meetings	40	40	31
D. Community service opportunities	70	40	10
E. Special programming (events)	55	32	14

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Referrals to other agencies	20	20	not reported
B. Referral to Teen and Family Counseling Center	18	12	not reported

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$21,250	\$10,840
<i>Unduplicated LG clients</i>	not available	not available
<i>Town \$ per year per client</i>	not available	not available
<i>Total program budget</i>	\$91,615	\$86,025
<i>Town \$ as % of total</i>	23.2%	12.6%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Long Term Care Ombudsman Program

Agency: Catholic Charities of San Jose
 2526 Zanker Road, Suite 200
 San Jose, CA 95134-2107
 Marilou Cristina, Division Director/Older Adult Services
 (408) 944-0567

Site: various

Project Description: The Long Term Care Ombudsman Program benefits the frail, chronically ill, primarily elderly residents of Los Gatos. It provides advocacy and complaint investigation, including elder abuse and neglect. It provides an improved quality of life by reduced isolation through Ombudsman contact.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Visits to long term care facilities	188	168	148
B. Personal contacts with unduplicated residents	608	592	858
C. Complaint Investigations	68	60	97
D. Community Education / Outreach	1	1	1

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and referral	100% response	100% response	(not reported)
B. Hours of recertification training for volunteers	12	n/a	n/a
D. Advanced Health Care Directives witnessed	100% response	12	33

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$8,294	\$7,680
<i>Unduplicated LG clients</i>	608	592
<i>CDBG \$ per year per client</i>	\$13.64	\$12.97
<i>Total program budget</i>	\$426,918	\$424,856
<i>CDBG as % of total</i>	1.9%	1.8%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Los Gatos Emergency Services

Agency: Cupertino Community Services
 10104 Vista Drive
 Cupertino, CA 94501
 Kim Ferm, Director/Direct Services
 (408) 255-8033 x201

Site: (same)

Project Description: Support services to low-income households, including food pantry services and rental/utility payment assistance. Indirect services include referral to other service programs including emergency assistance, family shelters, domestic violence services, and affordable housing.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Rental/utility payment assistance	50 households	not applicable; this agency has not previously received Los Gatos funding	
B. Food Pantry services			

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and referral contacts	100	not applicable; this agency has not previously received Los Gatos funding	
B. CCS brochures distributed	200		
C. PG&E applications distributed	50		

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$16,500	not applicable; this agency has not previously received Los Gatos funding
<i>Unduplicated LG clients</i>	150	
<i>CDBG \$ per year per client</i>	\$110	
<i>Total program budget</i>	\$202,218	
<i>CDBG as % of total</i>	8.2%	

Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary

Project: Shelter and Support Services for Los Gatos Homeless

Agency: Emergency Housing Consortium, dba EHC Lifebuilders
2665 North First Street, Suite 210
San Jose, CA 95134
Evette Hood, Development Associate
(408) 539-2134

Site: various

Project Description: Provides shelter and support services to Los Gatos homeless residents. Support services will include basic life supports (e.g., food and shelter), case management services, housing and employment skills training, and substance abuse counseling.

Project Work Plan:

Agency contract does not have numerical goals, as the contract is less than \$2,000.

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$1,574
<i>Unduplicated LG clients</i>	20	18
<i>Town \$ per year per client</i>	\$100	\$87.44
<i>Total program budget</i>	\$27,370	\$26,123
<i>Town \$ as % of total</i>	7.3%	6.0%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Our House Youth Program

Agency: Emergency Housing Consortium, dba EHC Lifebuilders
 2665 N. First Street, Suite 210
 San Jose, CA 95134
 Ky Le, Director/Property Division
 (408) 539-2117

Site: 480 East William Street, San Jose

Project Description: Construction of a new facility for runaway and homeless youth. Facility to include 10 beds of emergency shelter, 12 beds of transitional housing, and 5 apartments for City Year/AmeriCorps participants. Construction to begin March 2006 and complete by May 2007. Grant would fund pre-construction costs, such as architectural and engineering services.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Construction of new facility	1	1	0

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$20,000	\$15,000
<i>Unduplicated LG clients</i>	n/a; capital project	n/a; capital project
<i>CDBG \$ per year per client</i>	n/a; capital project	n/a; capital project
<i>Total program budget</i>	\$12,000,000	\$11,520,000
<i>CDBG as % of total</i>	0.2%	0.1%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Adult Day Care

Agency: Live Oak Adult Day Services
 1147 Minnesota Avenue
 San Jose, CA 95125
 Colleen Hudgen, Executive Director
 (408) 971-9363

Site: 111 Church Street, Los Gatos

Project Description: Live Oak Adult Day Services provides socialization opportunities and life-enhancing activities for functionally impaired seniors. It also provides respite and support to caregiver families.

Project Work Plan:
 Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Days of adult social day care	1400	1400	619
B. Days of respite to caregivers	1400	1400	619
C. Noon meals	1400	1400	619
D. Breakfasts	1400	1400	619

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Referrals / Outreach	120	120	60
B. Staff consultation, counseling, assessments	100	100	50
C. Inservice programs	4	4	2

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$13,637	\$12,988*
<i>Unduplicated LG clients</i>	20	20
<i>CDBG \$ per year per client</i>	\$681.85	\$649.40
<i>Total program budget</i>	\$153,939	\$149,524
<i>CDBG as % of total</i>	8.9%	8.7%

* Live Oak Adult Day Services is on a performance-based contract and is paid per service provided, up to the contract maximum of \$12,988.
 N:\CSD\2218\FY 2006-07\summary live oak adult day.wpd

Town of Los Gatos
FY 2006/07 Community Grant Program: Application Summary

Project: Live Oak Senior Nutrition & Service Center

Agency: Live Oak Senior Nutrition & Service Center
 111 Church Street
 Los Gatos, CA 95030
 Deborah Kranefuss, Director
 (408) 354-0707

Site: (same)

Project Description: Low cost noon meals served Monday through Friday to adults over 60. Emergency meals delivered to clients at home due to short-term illness. Daily health education programs, health screening, current event, recreation, and education programming is available. Homebound services include safety checks via telephone or friendly visits, transportation to medical appointments, and prescription and grocery pickup.

Project Work Plan:

Direct Services

<i>Service</i>		<i>Number of Services Provided</i>		
		<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Meal Service:	Congregate	8715	9435	4319
	Day Care	3600	2984	1762
B. Transportation:	To Nutrition	832	1356	374
	To Shopping/Medical/Other	85	120	37
C. Homebound Assistance:	Errand/Chore	115	115	53
	Visit/Telephone Call	145	140	79
D. Pre/Post Meal Service Programs		350	350	176

Indirect Services

<i>Service</i>		<i>Number of Services Provided</i>		
		<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and Referral Calls		380	380	258
B. Blood Pressure Checks (by SJSU Health Place)		248	310	124
C. Outreach Paratransit (one way trips)		928	1100	455

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$33,482	\$27,456
<i>Unduplicated LG clients</i>	413	345
<i>Town \$ per year per client</i>	\$81.07	\$79.58
<i>Total program budget</i>	\$174,229	\$170,955
<i>Town \$ as % of total</i>	19.2%	16.1%

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: The Shelter Next Door

Agency: Next Door Solutions to Domestic Violence
234 E. Gish Road, Suite 200
San Jose, CA 95112
Nalini Shekar, Director of Housing Services
(408) 501-7561

Site: (confidential)

Project Description: Next Door provides shelter, case management, crisis counseling, therapy, client advocacy, parenting classes, and legal assistance to women and their children who are victims of domestic violence.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Crisis Counseling (hotline calls)	30	30	15
B. Individual/Group Counseling sessions	60	32	34
C. Legal Assistance sessions	15	8	14
D. Advocacy clients	45	8	31
E. Shelter clients	3	3	0

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and Referral calls	7,830 calls 23,490 referrals	7,830 calls	(not reported)
B. Brochures Distributed	3,000	3,000	(not reported)
C. Outreach Presentations	52	5	(not reported)

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$15,000	\$12,000
<i>Unduplicated LG clients</i>	165	53
<i>Town \$ per year per client</i>	\$90.91	\$226.42
<i>Total program budget</i>	\$615,000	\$577,765
<i>Town \$ as % of total</i>	2.4%	2.1%

**Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary**

Project: Community and Family Services

Agency: Parents Helping Parents, Inc.
3041 Olcott Street
Santa Clara, CA 95054
Trudy Holmes, Chief Development Officer
(408) 727-5775 ext. 102

Site: (same)

Project Description: Community and Family Services is a program that provides information, training, and support services for families who have children with special needs. It provides parent-to-parent support, support and information groups, peer counseling, information, referral, and direction.

Project Work Plan:

Agency contract does not have numerical goals, as the contract is less than \$2,000.

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$1,920
<i>Unduplicated LG clients</i>	135	128
<i>Town \$ per year per client</i>	\$14.81	\$15
<i>Total program budget</i>	\$89,320	\$89,367
<i>Town \$ as % of total</i>	2.2%	2.1%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Home Repairs for Low-Income Homeowners

Agency: Rebuilding Together Silicon Valley
 2885 Aiello Drive, Suite A
 San Jose, CA 95111
 Beverley Jackson, Executive Director
 (408) 578-9519

Project Description: Rebuilding Together Silicon Valley (RTSV), formerly Christmas in April, rehabilitates and repairs the homes of very low income homeowners so that they may live in warmth, safety, and independence, and repairs nonprofit facilities so that they may better serve our community. Clients are selected based on their income status (earning on average \$16,800 per year) and their inability, due to physical limitations, to do the repairs themselves. 84% of clients are seniors and/or disabled.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2006/07 (proposed)	FY 2005/06 (adopted)	FY 2005/06 (actual mid-year)
A. Homes rehabilitated	1-2	2	0
B. Safety repairs (handrails, steps, ramps) made	3-7	7	0

Indirect Services

Service	Number of Services Provided		
	FY 2006/07 (proposed)	FY 2005/06 (adopted)	FY 2005/06 (actual mid-year)
A. Neighborhood revitalization	1-2	2	(not reported)
B. Community involvement project days	1-2	2	(not reported)
C. Information and referral contacts	5	12	75

Funding:

	FY 2006/07 (requested)	FY 2005/06 (adopted)
CDBG funding amount	\$5,000	\$10,000*
Unduplicated LG clients	1-4	2-3
CDBG \$ per year per client	\$5,000 - \$1,250	\$5,000 - \$3,333
Total program budget	\$528,000	\$484,000
CDBG as % of total	0.9%	2.1%

* Rebuilding Together Silicon Valley is on a performance-based contract and is paid per home rehabilitated, up to the contract maximum of \$10,000.
 N:\CSD\2218\FY 2006-07\summary rebuilding tog.wpd

Town of Los Gatos
FY 2006/07 Community Grant/CDBG Program
Application Summary

Project: The Health Place

Agency: San Jose State University Foundation
P.O. Box 720130
San Jose, CA 95172-0130
Dr. Jayne Cohen, Director
(408) 924-1325

Site: 208 E. Main Street, Los Gatos

Project Description: Provides affordable healthcare and information for clients on senior programs and services. Healthcare services include abuse/neglect prevention, case management, in-home service, mental health, and outreach.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Frail Home Bound Home Visits	480	480	224
B. Blood Pressure Screening / Monitoring	850	1200	655
C. Consultation	400	1000	441
D. Education	18	19	9

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and Referral contacts	200	200	50

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$63,488	\$16,892 (\$12,211 CDBG \$4,681 CG)
<i>Unduplicated LG clients</i>	180	296
<i>Town \$ per year per client</i>	\$352.71	\$57.07
<i>Total program budget</i>	\$63,488	\$10,051
<i>Town \$ as % of total</i>	100%	168.1%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Urban County Rehab Services

Agency: Santa Clara County Office of Affordable Housing
1735 North First Street, Suite 265
San Jose, CA 95112
Tracy Cunningham, Rehab Program Manager
(408) 441-4323

Project Description: Santa Clara County administers the Town's Housing Conservation Program (HCP), according to the terms of an annual City-County Contract. The HCP provides low interest loans to income-eligible homeowners to make repairs on their homes. Eligible work items include: home repairs, earthquake retrofit work, health and safety repairs, and accessibility modifications. County staff provide construction oversight of the rehabilitation work, and administration of the loans. This funding is for the County's administration of the program; the Town has separate funding allocated for loan capital.

Project Work Plan:

Direct Services:

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Home rehabilitation projects	4	4	1

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$20,000	\$20,000
<i>Unduplicated LG clients</i>	4	4
<i>CDBG \$ per year per client</i>	\$5,000	\$5,000
<i>Total program budget</i>	\$20,000	\$20,000
<i>CDBG as % of total</i>	100%	100%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Operation Brown Bag **Site:** various

Agency: Second Harvest Food Bank of Santa Clara and San Mateo Counties
750 Curtner Avenue, San Jose, CA 95125
Lori Mathis, Community Program Manager, (408) 266-8866

Project Description: Through volunteers, Operation Brown Bag provides weekly bags of groceries to very low-income seniors and people with disabilities 55-59 years of age, especially those who are home-bound and live alone. Each bag contains 12 to 15 items of fresh, frozen, and packaged foods.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Average bags of groceries per week	60	60	84
B. Nutrition and consumer education programs	4	4	2
C. Newsletter issues	4	4	2
D. Volunteer opportunities (per week)	8	8	11
E. Volunteer recognition events	n/a	3	2

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and referral contacts	50 households	40	176
B. Informational pamphlets	on request	4	1

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$4,300	\$3,802
<i>Unduplicated LG clients</i>	60	80
<i>CDBG \$ per year per client</i>	\$71.67	\$47.53
<i>Total program budget</i>	\$2,390,297	\$2,320,690
<i>CDBG as % of total</i>	0.2%	0.2%

Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary

Project: City of Los Gatos Project

Agency: Support Network for Battered Women
 1257 Tasman Drive, Suite C
 Sunnyvale, CA 94089
 Desa Bubnovich, Interim Executive Director
 (408) 541-6100

Site: (same)

Project Description: The Support Network for Battered Women offers services to assist families to create more peaceful homes. It provides a 24-hour toll-free bilingual crisis line, counseling, emergency shelter, clinical counseling, support groups, psycho-educational groups, legal assistance, and community education.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Crisis calls	45	35	24
B. Counseling sessions	40	25	3
C. Legal advice sessions	10	10	0

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Community education events	20	20	not reported
B. Agency newsletter issues/year	3	3	not reported
C. Information and referral	10	n/a	not reported

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$5,500	\$4,800
<i>Unduplicated LG clients</i>	9	14
<i>Town \$ per year per client</i>	\$611.11	\$342.86
<i>Total program budget</i>	\$1,817,798	\$1,740,457
<i>Town \$ as % of total</i>	0.3%	0.3%

Town of Los Gatos
FY 2006/07 Community Grant Program
Application Summary

Project: Teen and Family Counseling Center

Agency: Teen and Family Counseling Center, Inc.
 307 Orchard City Drive, Suite 206
 Campbell, CA 95008
 Georgia Clarke, Executive Director
 (408) 370-9990

Site: (same)

Project Description: Provides affordable and accessible counseling to Town residents as the lowest fee agency available for teens and families. The majority of clients are middle and very low income and are served through school and clinic programs.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Direct counseling sessions	770	770	359
B. Group counseling sessions	8-10	30	0
C. Dual diagnosis community education programs	n/a	80	29

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2006/07 (proposed)</i>	<i>FY 2005/06 (adopted)</i>	<i>FY 2005/06 (actual mid-year)</i>
A. Information and referral calls	300	300	95
B. Outreach seminars, health fairs, newsletters	1500	1000	639

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>Town funding amount</i>	\$30,000	\$27,044
<i>Unduplicated LG clients</i>	270	770
<i>Town \$ per year per client</i>	\$111.11	\$35.12
<i>Total program budget</i>	\$617,223	\$620,420
<i>Town \$ as % of total</i>	4.9%	4.4%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: Town ADA Projects

Agency: Town of Los Gatos, Department of Parks and Public Works
 41 Miles Avenue, Los Gatos, CA 95030
 Kevin Rohani, Town Engineer, (408) 399-5773

Project Description: Modifications to public facilities in order to comply with federal Americans with Disabilities Act (ADA) requirements. The Town's ADA Improvements program is part of the Public Facilities Program of the Town's five-year Capital Improvement Program. Specific projects planned in this program include:

<i>Location/Project</i>	<i>Cost</i>	<i>Work</i>
Recreation District Restrooms	\$25,000	Remodel restrooms at Town building leased by Recreation District to comply with ADA requirements.
Sidewalk Ramps	\$60,000	Install wheelchair access ramps at locations throughout Town.
TOTAL	\$85,000	

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$85,000	\$59,810
<i>Unduplicated LG clients</i>	n/a, Presumed Benefit	n/a, Presumed Benefit
<i>CDBG \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	\$85,000	\$59,810
<i>CDBG as % of total</i>	100%	100%

Town of Los Gatos
FY 2006/07 Community Development Block Grant Program
Application Summary

Project: General Administration

Agency: Town of Los Gatos
208 East Main Street
Los Gatos, CA 95030
Regina Falkner, Director of Community Services
(408) 354-6820

Project Description: Administer funding and monitor service delivery of all CDBG-funded programs and projects for the Town of Los Gatos. Work includes: coordinate annual allocation of CDBG funds, establish annual City/County CDBG contract, establish and monitor funding contracts with nonprofit agencies, receive and review quarterly deliverables from nonprofit agencies, coordinate disbursement of CDBG funds to nonprofit and Town projects, prepare 4 quarterly deliverables for Santa Clara County, attend Urban County Staff meetings, and respond to inquiries for information.

Funding:

	<i>FY 2006/07 (requested)</i>	<i>FY 2005/06 (adopted)</i>
<i>CDBG funding amount</i>	\$15,000	\$15,000
<i>Unduplicated LG clients</i>	n/a; administrative activities	n/a; administrative activities
<i>CDBG \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	not available	\$39,000
<i>CDBG as % of total</i>	not available	38.5%

TOWN OF LOS GATOS
FY 2006/07 COMMUNITY GRANT PROGRAM

		<u>2005/06</u>	<u>2006/07</u>	<u>2006/07</u>	<u>2006/07</u>
	<u>Fund</u>	<u>Allocation</u>	<u>Request</u>	<u>Commission</u>	<u>Council</u>
				<u>Recommend.</u>	<u>Adopted</u>
Human Services					
A Place for Teens	Town	\$ 10,840	\$ 21,250	\$ 10,840	
Catholic Charities/Long Term Care Ombud.	CDBG	\$ 7,680	\$ 8,294	\$ 7,680	
Cupertino Community Services	CDBG	\$ -	\$ 16,500	\$ -	
Emergency Housing Consortium	Town	\$ 1,574	\$ 2,000	\$ 1,574	
Live Oak Adult Day Services/Day Care	CDBG	\$ 12,988	\$ 13,637	\$ 12,988	
Live Oak Senior Nutrition & Service Center	Town	\$ 27,456	\$ 33,482	\$ 27,456	
Next Door Solutions to Domestic Violence	Town	\$ 12,000	\$ 15,000	\$ 12,000	
Parents Helping Parents	Town	\$ 1,920	\$ 2,000	\$ 1,920	
Second Harvest Food Bank/Brown Bag	CDBG	\$ 3,802	\$ 4,300	\$ 3,802	
SJSU Foundation/The Health Place	CDBG	\$ 12,211	\$ 63,488	\$ 12,211	
SJSU Foundation/The Health Place	Town	\$ 4,681		\$ 4,681	
Support Network for Battered Women	Town	\$ 4,800	\$ 5,500	\$ 4,800	
Teen and Family Counseling Center	Town	\$ 27,044	\$ 30,000	\$ 27,044	
Total - Human Services		\$ 126,996	\$ 215,451	\$ 126,996	\$ -

Art / Education

Art Docents of Los Gatos	Town	\$ 4,500	\$ 5,500	\$ 4,000	
CineCats	Town	\$ -	\$ 2,000	\$ 500	
Festival Theatre Ensemble	Town	\$ 1,000	\$ 2,000	\$ 1,000	
Los Gatos Community Concert Association	Town	\$ 870	\$ 1,000	\$ 870	
Music in the Park	Town	\$ -	\$ 1,000	\$ 1,000	
Public Art Project	Town	\$ 1,000	\$ -	\$ -	
St. Luke's/Sunset Concert Series	Town	\$ 500	\$ 1,000	\$ 500	
Total		\$ 7,870	\$ 12,500	\$ 7,870	\$ -

RESOLUTION NO. 2006-__

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOS GATOS
ALLOCATING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS
TO THE TOWN OF LOS GATOS FOR FISCAL YEAR 2006/07**

WHEREAS, the Town of Los Gatos receives Community Development Block Grant funds from the U.S. Department of Housing and Urban Development through the County of Santa Clara as a non-entitlement city pursuant to the provisions of Title I of the Housing and Community Development Acts of 1974 and 1977, as amended; and

WHEREAS, the Community Services Commission reviewed all applications for funding from community agencies and adopted a funding recommendation to the Town Council; and

WHEREAS, the Town Council considered the Community Services Commission's funding recommendations, held a public hearing, and received public testimony, at a regularly scheduled council meeting on April 3, 2006; and

WHEREAS, the Town has been notified that the CDBG allocation for Fiscal Year 2006/07 is \$139,070.

**NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF LOS GATOS
DOES HEREBY RESOLVE AS FOLLOWS:**

- A. The Town Council finds that CDBG funds are available for Fiscal Year 2006/07; and
- B. The Town Council adopts the recommendation of the Community Services Commission; and

- C. The Town Council does hereby authorize the expenditure of \$139,070 to those CDBG programs set out in Exhibit A, attached and incorporated herein.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos, California, held on the 3rd day of April, 2006, by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:

MAYOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

ATTEST:

CLERK OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

Town of Los Gatos
Community Development Block Grant Program
FY 2006/07 Allocations

	2005/06	2006/07	2006/07	2006/07	2006/07
	Allocation	Request	Eval. Comm. Recmnd.	Commission Recommend.	Council Adopt.
Category I: Public Services					
Catholic Charities/Ombudsman	\$ 7,680	\$ 8,294	\$ 7,680	\$ 7,680	\$ 7,680
Cupertino Community Services	\$ -	\$ 16,500	\$ -	\$ -	\$ -
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,988	\$ 12,988	\$ 12,988
SJSU/Health Place	\$ 12,211	\$ 63,488	\$ 12,211	\$ 12,211	\$ 12,211
Second Harvest/Brown Bag	\$ 3,802	\$ 4,300	\$ 3,802	\$ 3,802	\$ 3,802
Category I Subtotal	\$ 36,681	\$ 106,219	\$ 36,681	\$ 36,681	\$ 36,681
Category I Cap	\$ 36,681	\$ 38,611	\$ 38,611	\$ 38,611	\$ 38,611
Category II: Housing & Other					
EHC Lifebuilders/ Our House	\$ 15,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000
Rebuilding Together Silicon Valley	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Town ADA Projects	\$ 59,810	\$ 85,000	\$ 52,389	\$ 52,389	\$ 52,389
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Category II Subtotal	\$ 104,810	\$ 130,000	\$ 87,389	\$ 87,389	\$ 87,389
Administration					
General Administration	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Administration Subtotal	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Administration Cap	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL ALLOCATIONS	\$ 156,491	\$ 251,219	\$ 139,070	\$ 139,070	\$ 139,070
Total Cap	\$ 156,491	\$ 139,070	\$ 139,070	\$ 139,070	\$ 139,070

Jennifer Miller - RE: CDBG/CCS

From: "Naomi Nakano-Matsumoto" <naomin@cupertinocommunityservices.org>
To: <dmcnutt@losgatosca.gov>
Date: 3/23/2006 4:54 PM
Subject: RE: CDBG/CCS
CC: <Dolly@dollysandoval.com>

Honorable Mayor McNutt,

I am following up on Dolly Sandoval's email regarding Cupertino Community Services' (CCS) application for CDBG funding through the Town of Los Gatos.

Although we are new to the CDBG process in the Town of Los Gatos, we are not new to serving your community. You may already be aware that CCS has served the residents of Los Gatos with basic needs and housing services for many years. We hope to continue to provide assistance, as we see a good number of residents from your town.

As Dolly stated in her email, CCS served 107 Los Gatos households, equating to 288 individuals last year. Half of those served were single mothers with children younger than 18 years old. If the current trend continues, we expect that 10% of our clients served will be from the Town of Los Gatos. Some of this service included: 16,607 pounds of food distributed and \$10,148 in rental/utility assistance to Los Gatos residents.

As the availability of funds to provide services continue to decline, CCS like all other non-profit organizations have had to create new partnerships to adequately meet the needs of the community. We are asking to partner with the Town of Los Gatos to help us serve the residents of your community. With the support of the Town of Los Gatos, we can say that we have 100% partnership with the West Valley communities that we serve. (Cupertino, Saratoga, West San Jose)

We hope that we can arrange an opportunity for us to discuss this with you further. Thank you for your consideration of this matter.

Best Regards,
Naomi Nakano-Matsumoto

Naomi N. Nakano-Matsumoto, LCSW
Executive Director
Cupertino Community Services, Inc.
10104 Vista Drive
Cupertino, CA 95014
408.255.8033 ext. 301
naomin@cupertinocommunityservices.org

Cupertino Community Services
"PEOPLE HELPING PEOPLE"

www.cupertinocommunityservices.org

-----Original Message-----

From: Dolly Sandoval [mailto:dolly@dollysandoval.com]
Sent: Tuesday, March 21, 2006 3:51 PM
To: dmcnutt@losgatosca.gov
Cc: Naomi Nakano-Matsumoto
Subject: CDBG/CCS

Hi Diane -

I hope you had a good time yesterday at the SVLG luncheon. I had to run right after, so sorry I didn't get a chance to personally say

file://C:\Documents and Settings\jmillier\Local Settings\Temp\GW\00002.HTM

3/24/2006

'hi'.

I wanted to take a few moments and talk to you about Cupertino Community Services and the recommendation from the Los Gatos CDBG committee to not fund them. As you probably know, CCS serves all the west valley cities, Los Gatos being one of them, with homeless services. These services food pantry, rental and utility assistance and cash assistance. Last year we served 107 Los Gatos households, equating to 288 individuals, half of whom are single mothers with children less than 18 years old. We fully expect 10 percent of our clientele to come from Los Gatos this year.

I know all of our CDBG funds are being stretched too thin but I did want to take the time to meet with you and introduce you to Naomi Nakano-Matsumoto, the Executive Director for CCS. I'd also like to talk about our \$16,000 grant we applied for. If it is convenient for you, we can meet in my classroom at school (LGHS).

I'll ask Naomi to follow-up with a meeting.

Thanks,
Dolly

—
Dolly Sandoval
Councilmember,
City of Cupertino